

Subject: Summary List of Actions

Report to:	Budget and Performance Committee
Report of:	Executive Director of Assembly Secretariat
Date:	13 December 2023
Public Access:	This report will be considered in public

1. Summary

- 1.1 This report updates the Committee on the progress made on actions arising from previous meetings of the Budget and Performance Committee.

2. Recommendation

- 2.1 **That the Committee notes the ongoing and closed actions arising from previous meetings.**

3. Summary List of Actions

Actions Arising from the Meeting held on 30 October 2023

Item No.:	Item Title	Responsible Person	Action(s)	Status
4	The Mayor's 2024-25 Budget – The External View	Chief Executive, Centre for London	To provide the Committee with a copy of Centre for London's latest housing report <i>Homes Fit for Londoners: London's Homes Today</i> .	Ongoing – this information was requested on 3 November 2023.
4	The Mayor's 2024-25 Budget – The External View	All guests	To provide detail on any additional tools or metrics that could be adopted to more effectively measure the impact and benefits of the Greater London Authority's (GLA's) policies and programmes.	Ongoing – this information was requested on 3 November 2023.
4	The Mayor's 2024-25 Budget – The External View	Senior Policy Adviser	That authority be delegated to the Chairman in consultation with the Deputy Chair, and party Group Lead Members to agree any output from the discussion.	Ongoing.

Actions Arising from the Meeting held on 21 September 2023

Item No.:	Item Title	Responsible Person	Action(s)	Status
5	Climate Budgeting, The Green Finance Fund and the Mayor's 2024/25 Budget Guidance	Professor of Climate and Energy Policy, Director, University of Manchester	To provide examples of cities where there was good practice in connecting with citizens on climate budgeting issues.	Ongoing - followed up on 10 November 2023.
5	Climate Budgeting, The Green Finance Fund and the Mayor's 2024/25 Budget Guidance	Senior Policy Adviser	That authority be delegated to the Chairman in consultation with the Deputy Chair, and party Group Lead Members to agree any output from the discussion.	Ongoing.

Actions Arising from the Meeting held on 12 July 2023

Item No.:	Item Title	Responsible Person	Action(s)	Status
4	2022-23 GLA Group Outturn	Director of Finance, Metropolitan Police Service (MPS)	To provide the following: <ul style="list-style-type: none"> • Confirmation if below target performance regarding linked numbering scheme calls and 999 calls was linked to slippage of Command and Control spending; • Confirmation if the MPS had submitted a claim to the Home Office for the costs of policing the Coronation; and • Confirmation if the £44 million reserves had been utilised for the implementation of the rollout of Basic Command Units. 	Ongoing - followed up on 10 November 2023.

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4	2022-23 GLA Group Outturn	Senior Policy Adviser	That authority be delegated to the Chairman in consultation with the Deputy Chair, and party Group Lead Members to agree any output from the discussion.	Ongoing.

Actions Arising from the Meeting held on 13 June 2023

Item No.:	Item Title	Responsible Person	Action(s)	Status
10	2023-24 GLA Group Capital Spending Plan - TfL and the GLA's Affordable Housing Programme	Senior Policy Adviser	That authority be delegated to the Chairman in consultation with the Deputy Chair, and party Group Lead Members to agree any output from the discussion.	Closed – this delegation will not be used.

Actions Arising from the Meeting held on 21 February 2023

Item No.:	Item Title	Responsible Person	Action(s)	Status
7	2023-24 Mayor's Final Draft Consolidated Budget	Executive Director of Resources, GLA	During the course of the discussion, the Executive Director of Resources agreed to provide the Committee with confirmation of the total amount of funding (including revenue, capital investment, and draw down of reserves) the Mayor and the Commissioner of Police of the Metropolis had agreed on for the reform of the Metropolitan Police Service.	Ongoing - followed up on 10 November 2023.

Actions Arising from the Meeting Held on 8 December 2022

Item No.:	Item Title	Responsible Person	Action(s)	Status
4	The 2023-24 GLA Group Budget – Police and Fire	Commissioner of the Police of the Metropolis	To provide the following: <ul style="list-style-type: none">• Further information on the reasons that the MPS is facing difficulties in recruiting officers;• Further information on the £7 million allocated to the lease of Palestra and catering, including what will be delivered in relation to those costs;• Confirmation of the number of officers the MPS hopes to bring back from retirement; and• Further details of the costs associated with the tools and systems being used to address rooting out corruption and upholding robust ethics, conduct and standards within the MPS.	Ongoing - followed up on 10 November 2023.

4. Legal Implications

4.1 The Committee has the power to do what is recommended in this report.

5. Financial Implications

5.1 There are no financial implications arising from this report.

List of appendices to this report:

None.

Local Government (Access to Information) Act 1985

List of Background Papers:

None

Contact Information

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